

# HB 2017 Transit Advisory Committee

April 24, 2020



# Meeting Agenda

Public Comment	8:00 a.m.
HB 2017 & COVID-19	8:15 a.m.
HB 2017 & STF Update	8:45 a.m.
Equity Areas Update	9:00 a.m.
Meeting Adjourns	9:30 a.m.



# Public Comment



# HB 2017 & COVID-19

## Current Status:

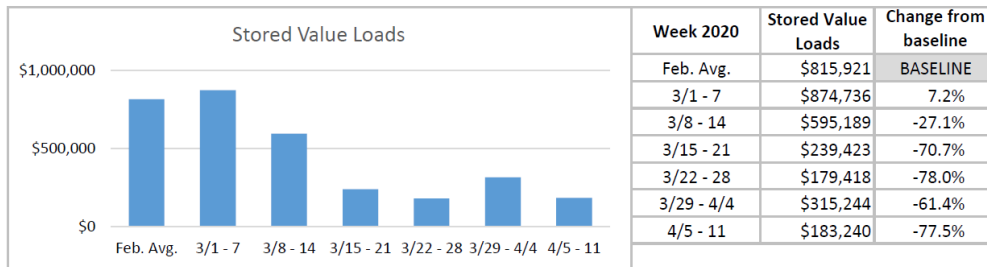
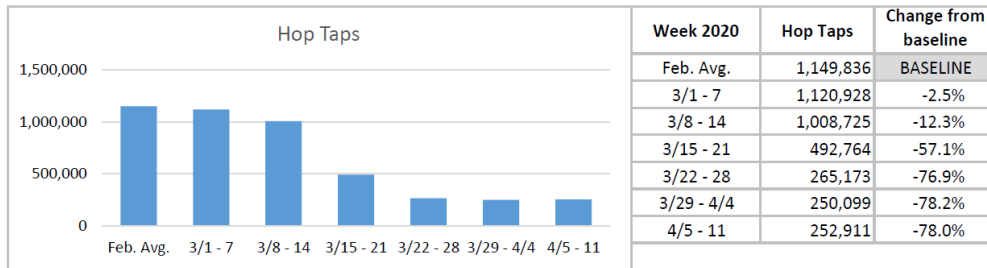
- Ridership down by approximately 70%
- Service reduced by 21% starting April 5th
  - Weekday bus service preserved to hospitals, job centers, equity lines
  - Non-equity bus lines operate on Sat. schedules or modified weekday schedules on weekdays
  - All weekend bus service operates on Sun. schedules
  - MAX service reduced to 15 min. service
  - Only one bus line eliminated - Line 272-PDX Night Bus; all other lines in the network preserved
  - 24-hour bus service on Lines 20-Burnside/Stark & 57-TV Highway eliminated
  - TriMet LIFT continues to meet requested demand



# HB 2017 & COVID-19

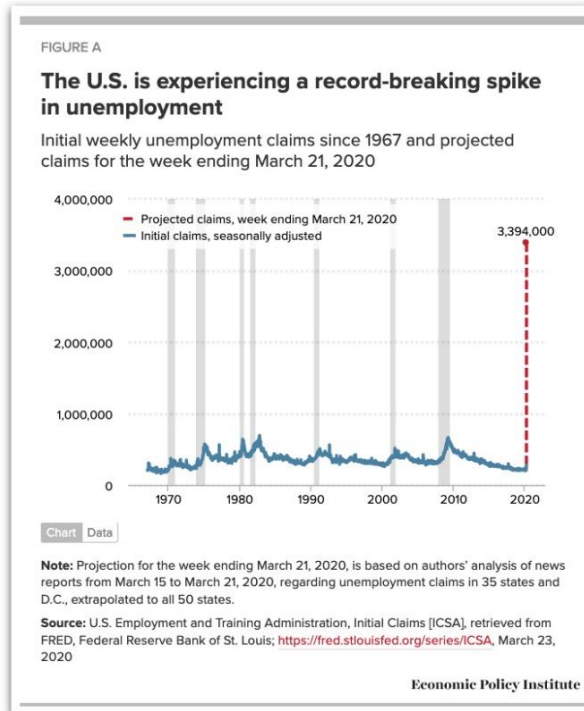
## Fare Revenue:

- 78% decrease in HOP taps
- 77.5% decrease in HOP stored value loads



# HB 2017 & COVID-19

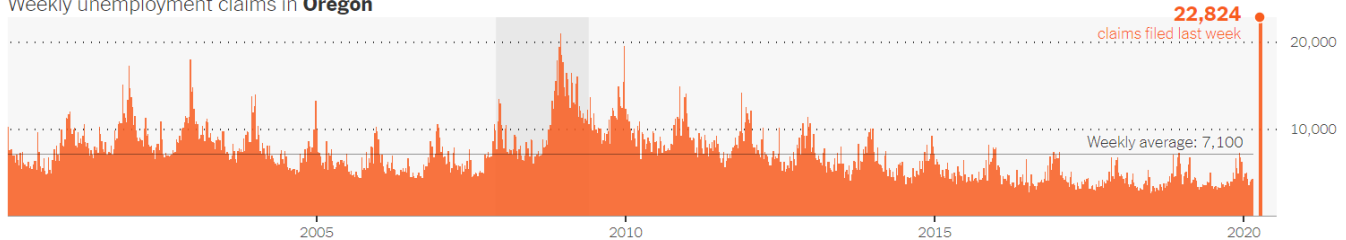
## Payroll Tax Revenue: Expecting significant decrease



# HB 2017 & COVID-19

## Payroll Tax Revenue: Expecting significant decrease

Weekly unemployment claims in **Oregon**



Week ending Mar. 21st



# HB 2017 & COVID-19

## Projected Additional Expenses:

- Expecting an increase in enrollment for Low Income Fare program
- Legislature directed ODOT to merge the Special Transportation Funds program with STIF

## Mitigation for decreased revenues and increased expenses:

- Prioritize the operating programs (i.e., the pie chart)
- Defer capital expenses (i.e., the “Triangle Funds”)
- Position of the HB 2017 Transit Advisory Committee in 2018-19





# HB 2017 & COVID-19

Senior & Disabled  
Transportation  
\$1 mil (2%)

School  
Transportation  
\$490,000 (1%)

Regional  
Coordination  
\$3 mil (6%)

Electric  
Bus Program  
\$5 mil (10%)

Low Income Fare  
\$12 mil (24%)

Service FY19-FY23 \$28 mil (57%)  
Includes buses & system capital:  
More Frequency  
More Coverage  
Later/Earlier Service  
Weekend Service

Security  
\$2 mil (4%)

ETC  
Transit Priority  
\$10 mil (20%)

Amenities  
Digital Displays  
Accessible Bus Stops  
\$10 mil (20%)

Electric Bus Program  
\$28 mil (56%)



# HB 2017 & Special Transportation Funds (STF)

## 2019 Legislative session:

- Legislature directed ODOT to merge HB 2017 Funds and STF
- Maintains FY19-21 minimum base allocation (approx. \$5 mil) adjusted by rate of growth/decline
- Asked ODOT to develop a recommendation for how to merge the programs for the 2020 Legislative short session

## 2020 Legislative short session ended early

- Will have to include STF funds in FY21 STIF Plan without knowing how the programs will be merged

## 2021 Legislative session:

- ODOT recommendation to be voted on prior to July 1, 2021



# Equity Areas Update

## Equity Index 10 Factor Analysis:

- Low income population (200% of poverty)
- People of color
- Limited English proficiency
- People with disabilities
- Senior population
- Youth population
- Low & medium wage jobs
- Limited vehicle access
- Affordable housing units
- Key retail/human/social services

**FY19-21 Map: Top quartile composed the equity areas**

**Request to see equity area maps displaying 15%, 20%, 25% & 30% scoring blocks**

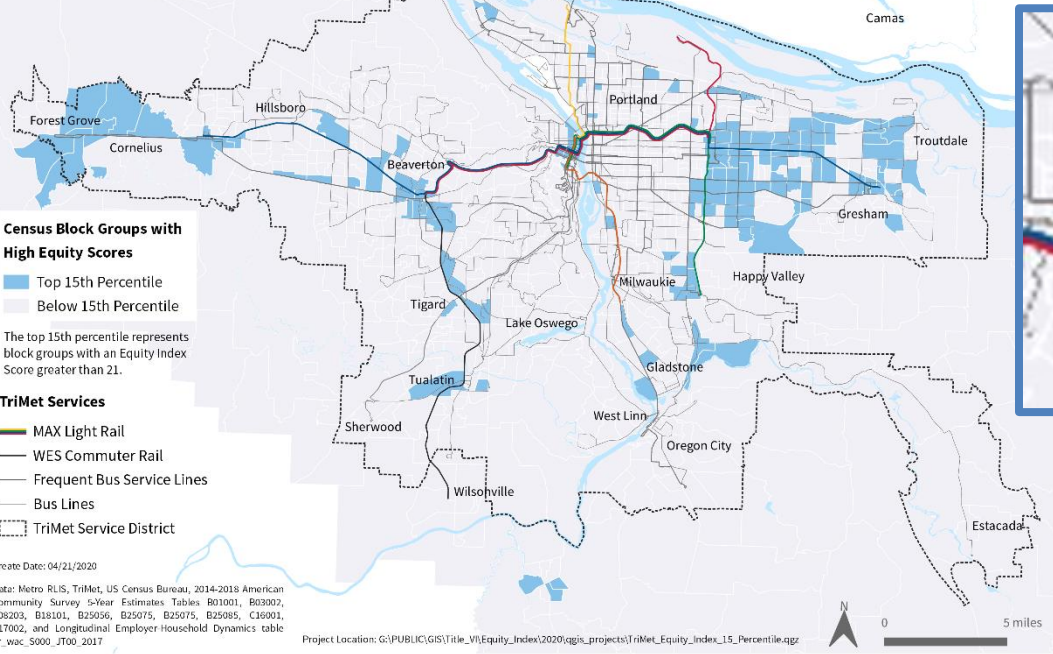


# Equity Areas Update – 15% of blocks

## TriMet District Top 15th Percentile of Equity Index Scores



## Downtown Portland



### Census Block Groups with High Equity Scores

- Top 15th Percentile
- Below 15th Percentile

The top 15th percentile represents block groups with an Equity Index Score greater than 21.

### TriMet Services

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro RLS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables R01001, B03002, B08203, B18101, B25056, B25075, B25075, B25085, C16901, C17002, and Longitudinal Employer Household Dynamics table or\_wac\_5000 JT00 2017

Project Location: G:\PUBLIC\GIS\Title\_VII\Equity\_Index\2020\cgis\_projects\TriMet\_Equity\_Index\_15\_Percentile.qgz

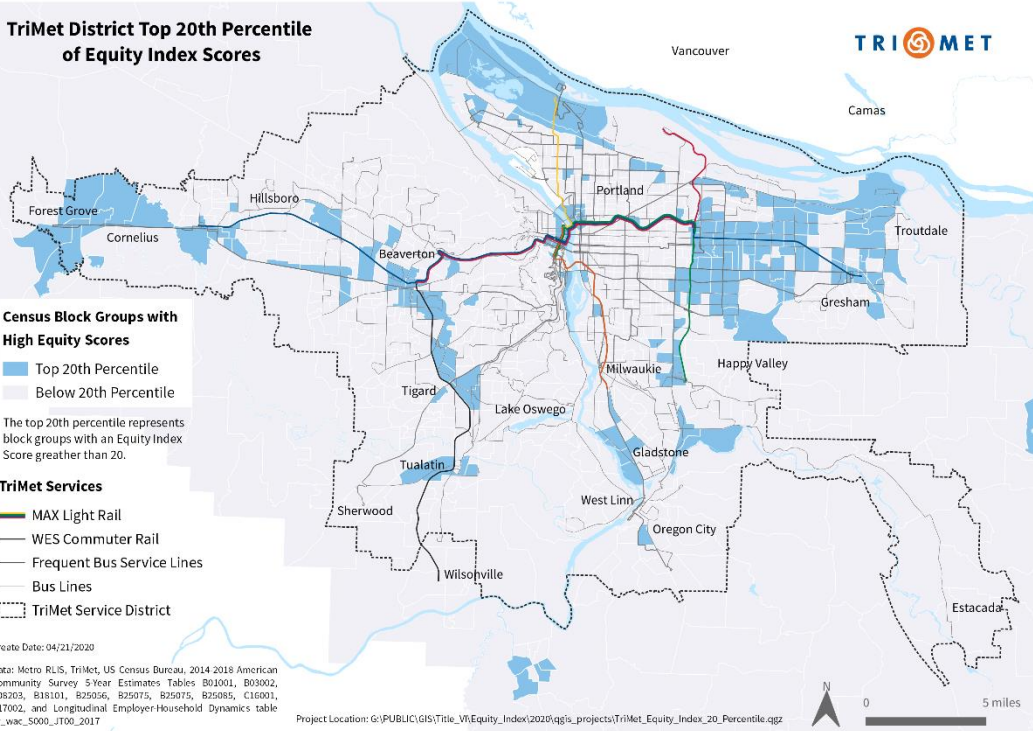


# Equity Areas Update – 20% of blocks

## TriMet District Top 20th Percentile of Equity Index Scores



## Downtown Portland



### Census Block Groups with High Equity Scores

- Top 20th Percentile
- Below 20th Percentile

The top 20th percentile represents block groups with an Equity Index Score greater than 20.

### TriMet Services

- MAX Light Rail
- WES Commuter Rail
- - - Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5 Year Estimates Tables B01001, B03002, B05203, B18101, B25056, B25075, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or\_wac\_s000\_j100\_2017

Project Location: G:\PUBLIC\GIS\Title\_VI\Equity\_Index\2020\qgis\_projects\TriMet\_Equity\_Index\_20\_Percentile.gxz

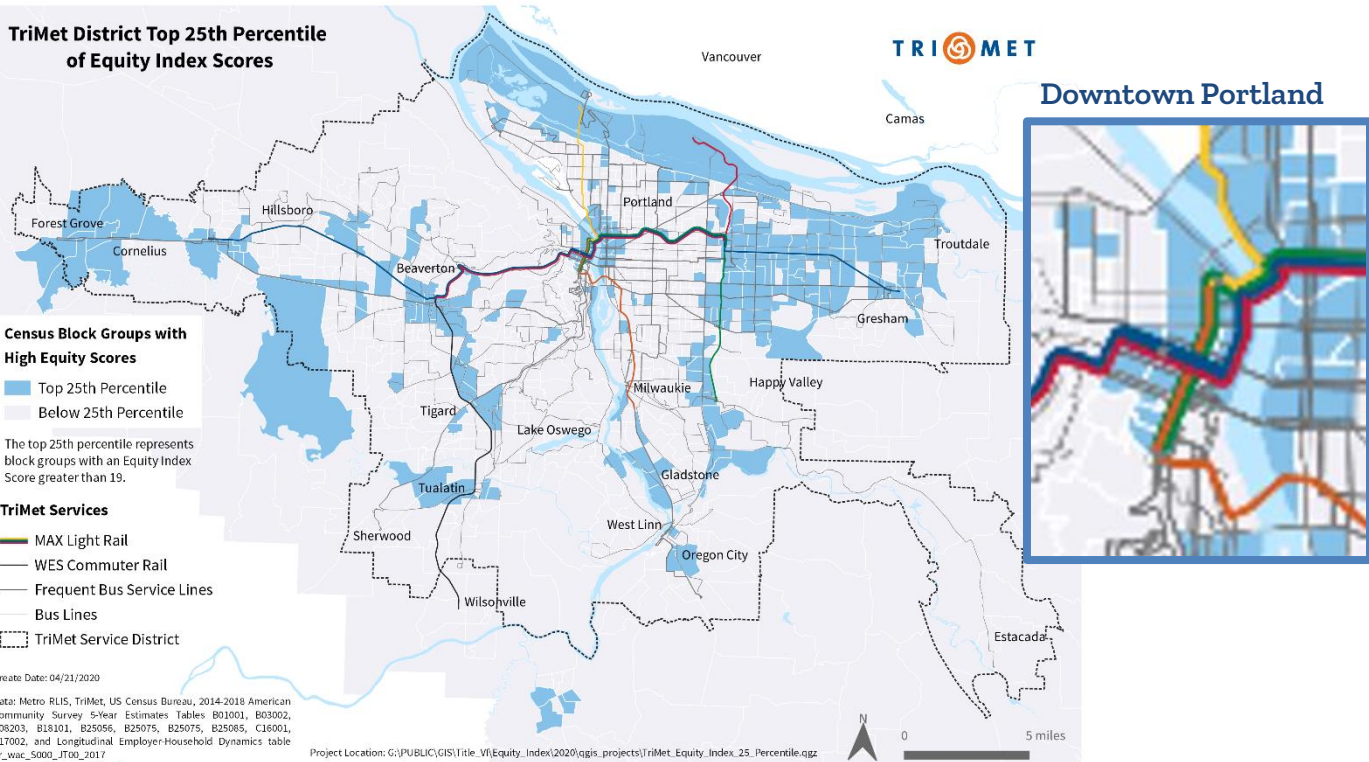


# Equity Areas Update – 25% of blocks

## TriMet District Top 25th Percentile of Equity Index Scores



## Downtown Portland



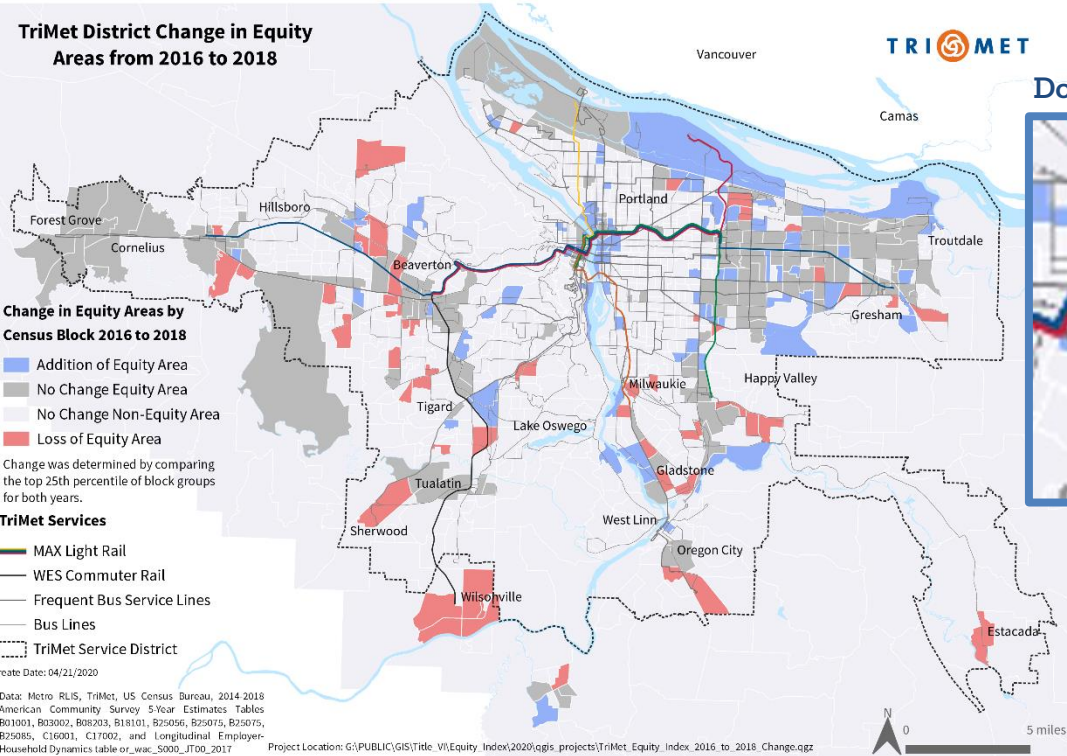


# Equity Areas Update – Change in Blocks

## TriMet District Change in Equity Areas from 2016 to 2018



## Downtown Portland

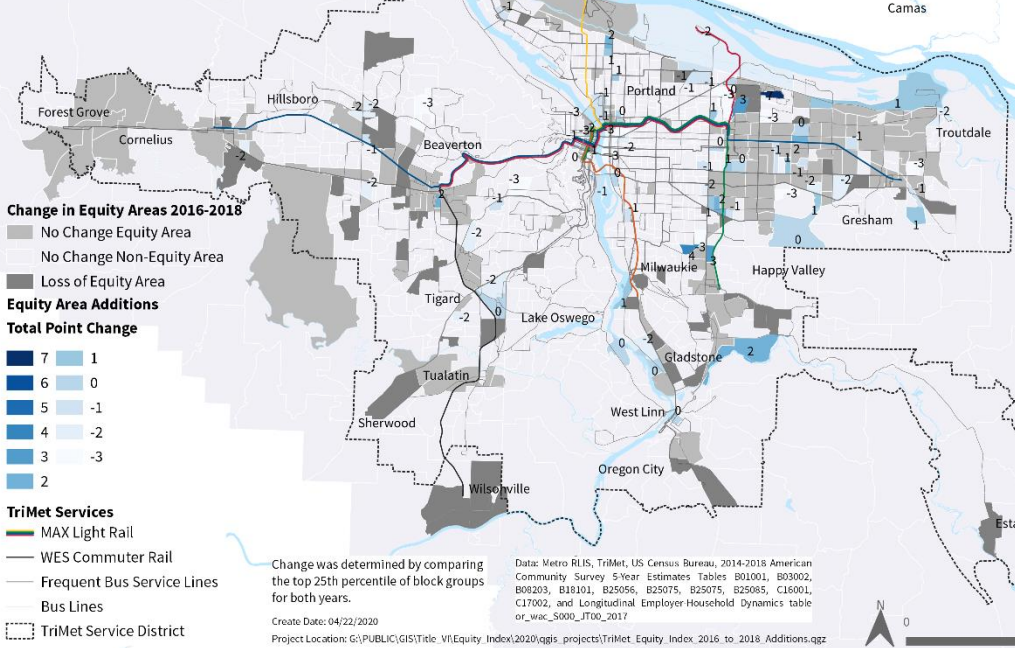


# Equity Areas Update – Change in Blocks

## TriMet District Equity Area Additions 2016 to 2018 with Total Equity Index Point Change



### Downtown Portland



Change was determined by comparing the top 25th percentile of block groups for both years.

Create Date: 04/22/2020  
 Project Location: G:\PUBLIC\GIS\Title\_VI\Equity\_Index\2020\agis\_projects\TriMet\_Equity\_Index\_2016\_to\_2018\_Additions.gpx

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables B01001, B03002, B08003, B18101, B25005, B25075, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or\_wac\_s000\_1700\_2017



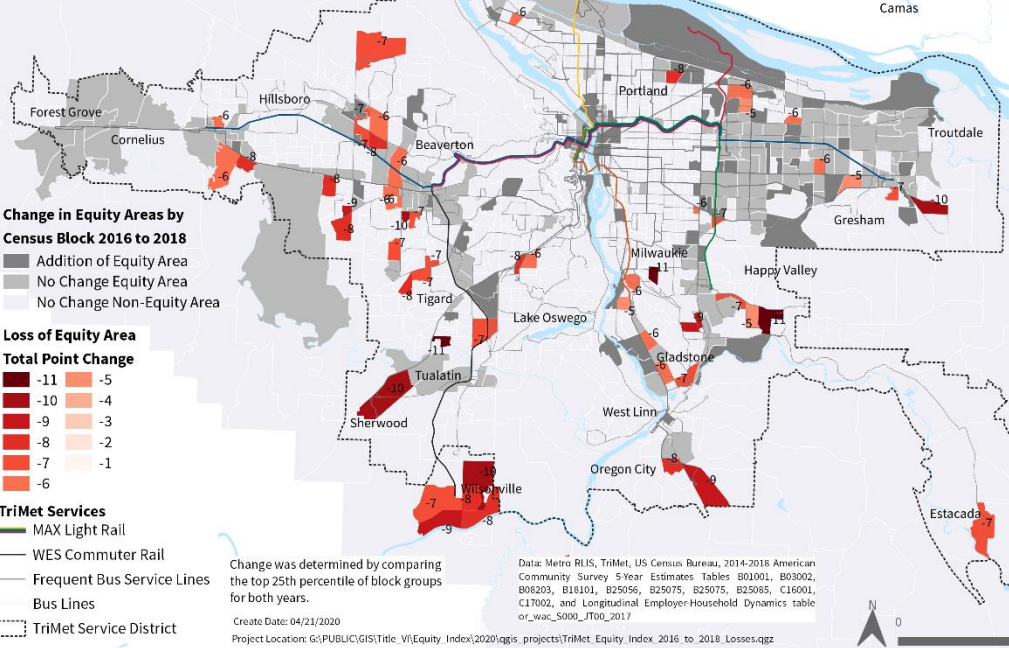


# Equity Areas Update – Change in Blocks

## TriMet District Equity Area Losses 2016 to 2018 with Total Equity Index Point Change



## Downtown Portland



**Change in Equity Areas by  
Census Block 2016 to 2018**

- Addition of Equity Area
- No Change Equity Area
- No Change Non-Equity Area

**Loss of Equity Area  
Total Point Change**

■ -11	■ -5
■ -10	■ -4
■ -9	■ -3
■ -8	■ -2
■ -7	■ -1
■ -6	

**TriMet Services**

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Change was determined by comparing the top 25th percentile of block groups for both years.  
Create Date: 04/21/2020  
Project Location: G:\PUBLIC\GIS\Title\_V\Equity\_Index\2020\gis\_projects\TriMet\_Equity\_Index\_2016\_to\_2018\_Losses.gxz

Data: Metro RLIS, TriMet, US Census Bureau, 2014-2016 American Community Survey 5-Year Estimates Tables B01001, B03002, B05003, B18101, B25056, B25075, B25075, B25085, C16001, C17002, and Longitudinal Employer-Household Dynamics table or\_wac\_s000\_1T00\_2017

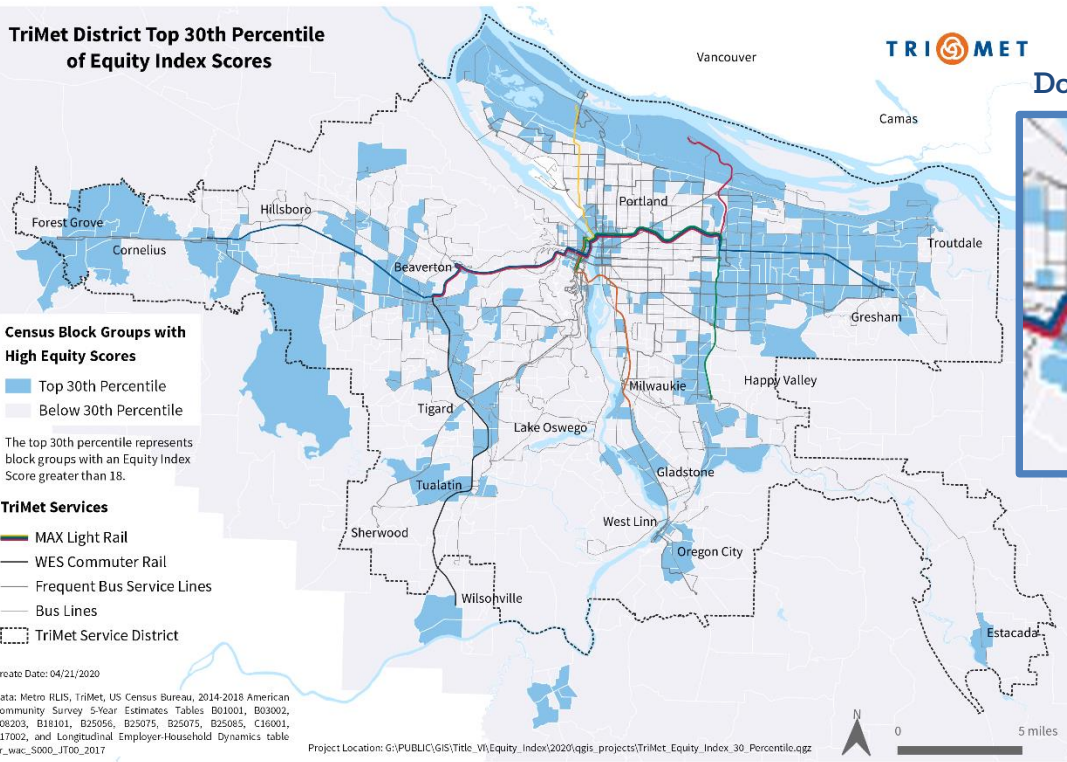


# Equity Areas Update – 30% of blocks

## TriMet District Top 30th Percentile of Equity Index Scores



## Downtown Portland



### Census Block Groups with High Equity Scores

- Top 30th Percentile
- Below 30th Percentile

The top 30th percentile represents block groups with an Equity Index Score greater than 18.

### TriMet Services

- MAX Light Rail
- WES Commuter Rail
- Frequent Bus Service Lines
- Bus Lines
- TriMet Service District

Create Date: 04/21/2020

Data: Metro IRLIS, TriMet, US Census Bureau, 2014-2018 American Community Survey 5-Year Estimates Tables B01001, B03002, B08203, B18101, B25056, B25075, B26015, B26065, C16001, C17002, and Longitudinal Employer-Household Dynamics table or\_wac\_s000 JT00\_2017

Project Location: G:\PUBLIC\GIS\Title\_V\Equity\_Index\2020\qgis\_projects\TriMet\_Equity\_Index\_30\_Percentile.qgz



# Meeting Adjourned

